

Contract subject	Reference	Estimated contract value (€)	Budget line	Procurement channel	Foreseen launch	Foreseen signature
<b>SCIENTIFIC SERVICES (ref. Work Programme 2020)</b>						
<b>DIRECT CONTRACTS</b>						
1. Outsourced studies for enhanced company support	WP activity 1.2 Registration and dossier submission	140 000	3003	Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q2	Q3
2. Scientific study on hazard assessment and generation of robust study summaries	Reference in IT Master Plan: Outsourced software services related to 6.2.2 Chemical Information Portals - Outsourced software services related to 6.1.1 IUCLID	200 000	3801	Open call for tenders	Q2	Q3
3. Outsourced studies under the Nano Materials Observatory	WP activity 4.1 EU Observatory for Nanomaterials	130 000	6010	Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1/Q2	Q1/Q2
4. Services related to the development of a searchable database for pre-clinical and clinical information of approved pharmaceuticals and to New Approach Methodologies (NAM)	WP activity: 1 REACH and CLP 1.1 Dossier preparation 1.2 Registration and dossier submission 1.3 Screening and prioritisation	260 000	3009	FWC ECHA/2018/11, ECHA/2018/244 and FWC ECHA/2018/135	Q2-Q3	Q2-Q3
5. Service contracts related to Applications for Authorisation (Afa), substitution activities, alternatives of SVHC, preparation of Annex XV restriction dossiers on selected substances, improving the methodologies of socio-economic analysis (SEA) carried out for risk management of chemicals, and Chemical Safety Assessment (CSA)	WP activity: 1.5 Authorisation 1.6 Restrictions 1.9 Data management and dissemination 4.3 Support to occupational health legislation	570 000	3005	FWC ECHA/2019/191 New FWC ECHA/2019/355 Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q4	Q1-Q4
6. Service contracts related to Substance Identity (SID), EOGRTS and substance and dossier evaluation related services.	WP activity: 1.1 Dossier preparation 1.4 Evaluation	115 000	3003 3004 3009	New FWC ECHA/2019/355 Low-value negotiated procedures FR 164 f)/Annex I (point 14)	Q1-Q4	Q1-Q4
7. Services for QSAR toolbox	WP activity 1.9 Data management and dissemination	400 000	3801	FWC ECHA/2019/43	Q1	Q2
8. Support to MSCA for evaluation of active substances, assessments on Endocrine disruptors, human health and environment	WP activity 2 Biocides	200 000	4000	Open call for tenders for FWC for Biocides	Q3	Q3
9. Specialised scientific services in relation to EUSES (EU System for the Evaluation of Substances)	WP activity 1.1 Dossier preparation	50 000	3009	New FWC (see below line 10)	Q3	Q4
<b>FRAMEWORK CONTRACTS</b>						
10. Framework Contract for specialised scientific services in relation to EUSES (EU System for the Evaluation of Substances)	WP activity 1.1 Dossier preparation	300 000	3009	Open Call for Tenders	Q2	Q4
11. Framework Contract to support the evaluation of active substances by evaluating MSCAs (assessment of endocrine disrupting properties and other assessment needs).	WP activity 2 Biocides	1 000 000	4000	Open Call for Tenders	Q1-Q2	Q2-Q3

COMMUNICATION SERVICES						
DIRECT CONTRACTS						
12. Communications related to printing services and publications	WP activity 5.3 Management	15 000	3013 4013 5013	FWC ECHA/2016/30	Q1/Q4	Q1/Q4
13. Media monitoring services (4 years, annual estimate of 80 000€)	WP activity 5.3 Management	320 000	3013 4013 5013	Open Call for Tenders	Q1	Q2
14. IT tools for social media monitoring and digital asset management	WP activity 5.3 Management	60 000	3013 4013 5013	DIGIT FWC SIDE II	Q1-Q2	Q2
LEGAL SERVICES						
DIRECT CONTRACTS						
15. Legal and court cases, ad-hoc legal advice (several contracts)	WP activity 5.3 Management	350 000	3022 4022	Exceptional negotiated procedures under point 11. 1, h) of Annex I to FR	Q1/Q4	Q1/Q4
16. Advice on IPR	WP activity 5.3 Management	90 000	3022	JRC FWC	Q1/Q4	Q1/Q4
IT SERVICES (ref. IT MASTER PLAN 2020)						
SPECIFIC CONTRACTS (under Framework Contracts)						
17. Methods and tools for data mining. Text analytics. IUCLID Data Extractor	Outsourced software services related to 6.1 Work on data	400 000	3003, 3008	FWC ECHA/2017/10	Q1	Q2
18. Services related to development and maintenance in 2019 of <b>ECHM Portal</b> (the Global Portal to Information on Chemical Substances)	Outsourced software services related to 6. 2019 priorities: Grow	200 000	3801	FWC ECHA/2018/560	Q1	Q1
19. Several contracts for <b>PROGRAMME ECM &amp; ECHA Interacts</b>	Outsourced software services, studies and support services (e.g. help desk) related to 5.1. Efficiently launch new IT based services and 5.2.2. Enhance the recording of the scientific assessment findings and advance the use of the recorded information and 6.2. Efficiency increase	2 250 000	3008, 4008 and 5008	FWC ECHA/2015/321, FWCECHA/2017/09, DIGIT SLA 014-00, new FWC ECHA/2019/322	Q4-2019-Q1/Q3-2020	Q3
20. Several contracts for <b>PROGRAMME IT Services for Industry</b>	Outsourced software services, studies and support services (e.g. help desk) related to: 5.1.1. Poison Centre Notification Portal and central searchable database, 5.1.2. Waste Framework Directive: SCIP database, 5.2.1. IUCLID as global standard, 5.3. Advance IT capabilities for environment exposure assessment 7. BPR 8. PIC	3 750 000	3008, 4008, 5008	FWC ECHA/2016/333 and FWC ECHA/2017/09	Q4-2019-Q1/Q3-2020	Q4
21. Several contracts for <b>PROGRAMME ADSM &amp; RM</b> ( <i>Application Delivery and Service Management &amp; Release Management</i> ) for the IT applications of ECHA	Outsourced ICT infrastructure services and application management services, support services (e.g. service desk), hardware and software licences related to: 4. 2020 priorities: Run 6.3. ICT infrastructure services and workplace services	1 700 000	3008, 4008, 5008, 6010, 6011	FWC ECHA/2017/09, FWC ECHA/2015/321, FWC ECHA/2018/560, FWC ECHA/2017/10, FWC ECHA/2016/333	Q4-2019-Q1/Q3-2020	Q3/Q4

<b>22.</b> Several contracts for <b>PROGRAMME CHEMICALS INFORMATION PORTALS</b>	Outsourced software services, studies and support services (e.g. help desk) related to: 5.1.4. EU Legislation Finder: EUCLEF 6. 2019 priorities: Grow 6.2. Efficiency increase	2 600 000	3008, 4008, 5008, 6010, 6011	FWC ECHA/2018/560, FWC ECHA/2016/333, FWC ECHA/2017/10, FWC ECHA/2107/09, DIGIT FWC SIDE II	Q1/Q3	Q1-Q4
<b>23. Web development services</b>	WP activity 5.3 Management	350 000	3013 4013 5013	FWC ECHA/2018/560	Q1/Q4	Q1/Q4
<b>24.</b> Several contracts for <b>PROGRAMME Management Information Systems</b>	Outsourced software services, studies, support services (e.g. help desk) and software licences related to: 4 2020 priorities: Run	80 000	3008, 4008, 5008	DG DIGIT FWC SIDE II and FWC ECHA/2015/321	Q4-2019-Q1/Q2-2020	Q3
<b>25.</b> Several contracts for <b>PROGRAMME Data Management Services</b>	Outsourced data and software services, studies and support services (e.g. help desk) related to: 5. 2020 priorities: Transform 6.1. Work on Data	1 950 000	3008, 4008, 5008, 6011	FWC ECHA/2017/10	Q1/Q2	Q1-Q4
<b>26.</b> Several contracts for <b>PROGRAMME ICT Help-desk</b>	Outsourced support services (e.g. help desk) hardware and software licences related to: 4 2019 priorities: Run	375 000	3008, 4008, 5008	DG FWC DI-07660 (Microsoft), FWC ECHA/2016/333	Q4-2019-Q1/Q2-2020	Q1-Q4
<b>27.</b> Several contracts for <b>PROGRAMME ICT Procurement: Maintenance of Hardware and Software</b>	Outsourced support services (e.g. help desk) hardware and software licences related to all the areas of the IT Masterplan	1 100 000	3008, 4008, 5008	DG DIGIT FWCs	Q4-2019-Q4/2020	Q1/Q4
<b>NEW IT FRAMEWORK CONTRACTS</b>						
<b>28.</b> FWC ECHA/2019/127 for <b>IT Services in the field of Enterprise Content Management (ECM)</b> (Duration: 4 years)	Outsourcing framework contract that will be the main channel for services in the areas of the Chemical Information Portals (CIP) Programme, the ECHA Interacts initiative and the ECHA web site Ref. 11 Sourcing	8 900 000	3008, 4008, 5008, 6010, 6011	Open call for tenders	Q1	Q3
<b>29.</b> FWC ECHA/2019/322 for <b>IT Services related to Microsoft technologies</b> (Duration: 4 years)	Outsourcing framework contract that will be the main channel for services in the areas of the Chemical Information Portals (CIP) Programme, the ECHA Interacts initiative and the ECHA web site Ref. 11 Sourcing	9 000 000	3008, 4008, 5008, 6010, 6011	Open call for tenders	Q1	Q3
<b>30.</b> FWC ECHA/2020/XX for <b>IT Services for the IT tools for industry</b> (Duration: 4 years)	Outsourcing framework contract that will be the main channel for services in the areas of the of the IT solutions for Industry under REACH, CLP, BPR, PIC, Waste Directive etc. Ref. 11 Sourcing	20 000 000	3008, 4008, 5008, 6010, 6011	Open call for tenders or competitive procedure with negotiation	Q2	Q4
<b>MANAGEMENT CONSULTING SERVICES</b>						
<b>31.</b> Framework Service Contract for <b>ISO Certification</b> (regular surveillance and re-certification audit)	WP activity 5.3 Management	80 000	3022, 4022	Interagency call for tenders led by EFSA	Q1	Q2-Q3
<b>32.</b> Provision of technical support to ECHA with ex-post evaluations	WP activity 5.3 Management	40 000	3022, 4022	FWC ECHA/2018/452	Q1	Q3
<b>TOTAL AMOUNT:</b>		<b>56 975 000</b>		<b>The Plan includes operational procurement of ECHA in 2020 ≥15000 €</b>		